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Report: **7. Budget Report**

Summary

No expenditure to date.

With the District Plan currently under (critical) scrutiny, the government's plans for increased housebuilding, and devolution proposals, it would appear more likely that the Planning Reserve may be required in the foreseeable future.

Current Position

Description	Cost Centre / Reserve	Budget 2025-26	Expenditure	Balance	
Real Time Passenger Information (RTPI) ¹	4973	£400	£0	£400	
sub-total Budget		£400	£0	£400	
Earmarked Reserve					
Planning Reserve ²	4995/335	£4,000		£4,000	
SID Replacement ³	4936/336	£3,500		£3,500	
sub-total Reserves		£7,500	£0	£7,500	
Total		£7,900	£0	£7,900	

Notes

- 1. To meet RTPI annual maintenance charge
- Planning Reserve in anticipation of external costs which may be incurred (e.g. reviewing the Neighbourhood Plan, addressing unforeseen planning issues, pursuing sustainable transport initiatives)
- 3. To meet the anticipated cost of repairing/replacing one of the ageing early SIDs, which are now over 5 years old and outside of the manufacturers guarantee period.

Recommended Action

For noting.

David Parsons Deputy Parish Clerk

27th June 2025

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Report: 8. Outstanding Action Points

Minute	Meeting date	Subject	Action Agreed	Responsibility	Due Date	Status	Date Completed	Comments
285.1	29/10/24	TRO	whether WSCC would be seeking to update Satnav systems to reflect the newly erected 'unsuitable for HGV signs'	Deputy Parish Clerk	29/12/24	Overdue		See also 273.1 above Email sent to WSCC 12/11/24, Chased 17/12/24, 14/1/25, 4/3/25. Meeting WSCC 3/4/25 - Adam Denby / Andy Tuck undertook to find out
352 363.1	18/03/25 8/4/25	Joint Neighbourhood Plan	Cllr Webster advised that Lindfield Rural Parish Council were unlikely to comment further in the foreseeable future and LPC would therefore need to consider its approach accordingly	tba	tba	Not Started		363.1 Committee agreed that this should remain as an outstanding item for future consideration
402	13/6/25	Traffic & Transport WG	Deputy Parish Clerk should circulate potential meeting dates for an early meeting to take matters forward.	Deputy Parish Clerk	1/7/25	Comp leted	20/6/25	Meeting arranged and undertaken 20/6/25 Working Group now progressing accordingly

Recommended Action

1. To note the currently outstanding action points and consider any further action required.

David Parsons Deputy Parish Clerk

27th June 2025

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Report: 9. Transport and Traffic Working Group 2025	Report:	9. Transport and Traffic Working Group 2025
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Summary:

The working group has met and is progressing towards submitting a Community Highways Scheme Application to WSCC by the 31st July deadline.

Background:

The Working Group met for the first time on 20th June 2025 to consider the way forward for traffic calming proposals in the village.

Current Position/Way Forward

The initial meeting of the working group agreed that its focus should be on achieving 20mph speed limits, as this would also underpin any future 'school travel' initiatives. Further, that following WSCC Highways online presentation on Community Highways Schemes (CHS) and Traffic Restriction Orders (TRO) attended by Cllr Woolley and the Deputy Parish Clerk, it was made clear that WSCC would only consider one application from a parish at any one time. Accordingly, working group members would now focus their efforts on submitting an appropriate CHS Application to WSCC to introduce 20mph speed limits and the following timetable was agreed:-

- 1. WG members to agree a communication to businesses, schools and the medical centre, seeking support for a 20mph scheme (residents' support being evidenced by the change.org petition organised by Fairer World Lindfield)
- 2. Next WG meeting after PTTC on 1/7
- 3. Draft CHS application to PTTC 22/7 with supporting report, evidence of community and ward councillor's support
- 4. PTTC recommendation to Full Council 24/7
- 5. Submit application to WSCC by month end

Actions were allocated to working group members and are progressing to meet the timetable above. Perhaps the most important date to note is that 2025 applications for Community Highways Schemes close at the end of July.

Recommended Action

None at the present time – working group members are working towards meeting WSCC's deadline and will present a draft application and report to PTTC on 22nd July. Assuming that this is supported by PTTC, it will then be submitted to Full Council on 24th July.

David Parsons Deputy Parish Clerk

27th June 2025