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| Committee | PTTC      |
| Date      | 14/10/25  |
| Item      | 8, 9 & 10 |

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| Report: | 8. Budget Report |
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### Summary

No expenditure to date. **2026-27 Budget discussions for PTTC to commence 14<sup>th</sup> October 2025, to agree proposals 4<sup>th</sup> November 2025 for consideration by F&GP.**

With the District Plan currently under (critical) scrutiny, the government's plans for increased housebuilding, and devolution proposals, it would appear more likely that the Planning Reserve may be required in the foreseeable future.

Members may wish to consider likely costs related to the T&TWG 2025 – 20 mph proposals and any other projects envisaged.

### Current Position

| Description                                         | Cost Centre / Reserve | Budget 2025-26 | Expenditure | Balance       | Draft Budget 2026-27 |
|-----------------------------------------------------|-----------------------|----------------|-------------|---------------|----------------------|
| Real Time Passenger Information (RTPI) <sup>1</sup> | 4973                  | £400           | £0          | £400          | ?                    |
| Other projects?                                     |                       | ?              |             |               | ?                    |
| <b>sub-total Budget</b>                             |                       | <b>£400</b>    | <b>£0</b>   | <b>£400</b>   | <b>?</b>             |
| <b>Earmarked Reserve</b>                            |                       |                |             |               |                      |
| Planning Reserve <sup>2</sup>                       | 4995/335              | £4,000         |             | £4,000        | £4,000               |
| SID Replacement <sup>3</sup>                        | 4936/336              | £3,500         |             | £3,500        | £3,500               |
| <b>sub-total Reserves</b>                           |                       | <b>£7,500</b>  | <b>£0</b>   | <b>£7,500</b> | <b>£7,500</b>        |
| <b>Total</b>                                        |                       | <b>£7,900</b>  | <b>£0</b>   | <b>£7,900</b> | <b>?</b>             |

### Notes

1. To meet RTPI annual maintenance charge (none levied to date)
2. Planning Reserve – in anticipation of external costs which may be incurred (e.g. reviewing the Neighbourhood Plan, addressing unforeseen planning issues, pursuing sustainable transport initiatives)
3. To meet the anticipated cost of repairing/replacing one of the ageing early SIDs, which are now over 5 years old and outside of the manufacturers guarantee period.

### Recommended Action

To consider 2026-27 Budget.

**David Parsons**  
Deputy Parish Clerk

9<sup>th</sup> October 2025

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| Report: | <b>9. Outstanding Action Points</b> |
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| Minute       | Meeting date       | Subject                  | Action Agreed                                                                                                                                                                                      | By                  | Due Date | Status      | Date Completed | Comments                                                                                       |
|--------------|--------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------|-------------|----------------|------------------------------------------------------------------------------------------------|
| 352<br>363.1 | 18/03/25<br>8/4/25 | Joint Neighbourhood Plan | Cllr Webster advised that Lindfield Rural Parish Council were unlikely to comment further in the foreseeable future and LPC would therefore need to consider its approach accordingly              | tba                 | tba      | Not Started |                | 363.1 Committee agreed that this should remain as an outstanding item for future consideration |
| 458          | 23/9/25            | Village Day Toilets      | letters should be sent to both the King Edward Hall and Lindfield Cricket Club encouraging them to ensure that toilet provision for Village Day was suitable, appropriately located and signposted | Deputy Parish Clerk | 23/11/25 | Not Started |                |                                                                                                |

### Recommended Action

1. To note the currently outstanding action points and consider any further action required.

**David Parsons**  
Deputy Parish Clerk

9<sup>th</sup> October 2025

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| Report: | <b>10. Transport and Traffic Working Group 2025 (TTWG)</b> |
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|            |                                                           |
|------------|-----------------------------------------------------------|
| Report of: | Councillor D Woolley on behalf of the 20mph working party |
| Date:      | 10 Oct 2025                                               |
| Subject:   | Village 20mph project update                              |

**Purpose of Report:**

1. To advise the committee of WG activities to date.

**Recommendation(s)****Members are recommended to:**

- a. **Note the report.**
- b. **Agree some activities for Christmas Festival Night 2<sup>nd</sup> Dec 2025**

**Background**

Our liaison with other Sussex parishes who are pursuing 20mph schemes begins with a very helpful meeting on 1<sup>st</sup> October with the clerk and project lead from South Harting pc (near Goodwood) whose scheme was delivered in spring 2025. They offered guidance for how to progress our application and some of the issues they have faced. See appendices for resources published online about their progress and maps of the scheme.

On 6<sup>th</sup> October the WG met for a Teams call with Steve O'Connell from Sussex police who has a national position with Community Speedwatch (CSW) and is closely involved with advising and vetting councils' 20mph applications. He painted a much more challenging position about what would be required for a successful scheme in Lindfield, suggesting that significant engineering works could be required to meet legislative requirements.

In respect of CSW, he suggested that Lindfield should consider starting a scheme now. It will generate additional speed data that can be used in our 20mph scheme application.

Additionally, there is an implementation delay in new speed limit enforcement – a revised speed limit can only be prosecuted after 12 months have elapsed. However, CSW speed infringement letters can be sent to drivers after 3 months of the new speed limit.

Outlines of our plans and existing SiD data have been sent to Steve O'Connell and Jim Stobart for their teams to give something that might be called a "pre-app opinion", before we arrange for them both to visit Lindfield and see the site "on the ground".

The WG began a discussion about community communications and engagement which could benefit greatly from ideas taken home from the recent Breakthrough Communications workshop. Discussion and contributions involving the whole council are welcome.

**Links**

- South Harting application. <https://harting-pc.gov.uk/wp-content/uploads/sites/31/2025/01/CHS-Application-version-5-Final.pdf>
- Community Speedwatch. <https://www.communityspeedwatch.org/FRONT-v2-Home.php>

**Options**

2. Note the report
3. Offer guidance to the WG.