

## ACTION AND PROJECT PROGRESS LIST

Full Item 6

Blue - completed or moved on and will be deleted after next meeting of relevant committee. Green = update. Grey background = confidential items. Violet = long term action. Red - priority

COUNCIL / COMMITTEE	MINUTE REF	MEETING DATE	SUBJECT	ACTION AGREED	WHO	TARGET DATE	DATE DONE	NOTES
F&GP	412.1	03-Nov-22	FSCS	Recommend to Full Council that an additional account be opened.	TE	asap		Agreed at Full Council. Application to be progressed.
F&GP	416.1	03-Nov-22	Annual internal reviews & controls	Cllr Pickett to conduct annual review of the effectiveness of internal audit and internal controls 2022/23.	R.Pickett	end of Feb		RFO has sent Cllr Pickett paperwork to review.

## LINDFIELD PARISH COUNCIL

## GRANTS AND DONATIONS MADE DURING THE PERIOD 01.04.22. - 31.03.23

Per budget 2,500.00	date agreed	Applicant	Purpose	Request	amount agreed	S.137 power	other powers	21/22	Comments
	31 03.22	Lindfield Bonfire Society	£500 towards the Society's medical service costs for the November 2022 event.	£500.00	£500.00			£500.00	Agreed in 2021/22 but to be paid in 2022/23
	01 09.22	Victim Support	Recruit and train new volunteers to work in Sussex and provide enhance training to all volunteers to enable them to support a wider range of crimes  We provide emotional and practical support victims and witnesses of crime throughout Sussex with volunteers allocated to work within your Parish Area. Support can be short or long term depending on needs.	£100.00	£100.00			£100.00	£100 (or what you feel appropriate as we are very grateful for all donations)
	01 09.22	Mid Sussex Older Peoples Council	The grant would be used to help fund our Annual Christmas party at King Edwards Hall as well as information leaflets, and newsletters that are distributed in the village to support and inform our membership. Our Annual Public meeting where we provide speakers as well as a report on our financial status, information on NHS and Care and other services concerning older people, as well as lunch for our members. It is our chosen place in Mid Sussex where we support Remembrance Sunday. Any grant awarded would help us to continue to deliver and hopefully extend these services.	£500.00	£300.00			£0.00	
	01 09.22	4Sight	We are seeking funding for our specialist support, so that we can continue supporting anyone in the parish of Lindfield who is living with sight loss and needs our help. Our specialist team provides tailored support to people living with sight loss; enabling access to support, advice, advocacy and training, so they can retain their independence and not become socially isolated after a sight loss diagnosis.	£400.00	£300.00			£300.00	
	03.11.22	Air Ambulance Charity Kent Surrey Sussex	The awarding of a grant would enable us to continue to provide and deliver our pre-hospital care to those that need it the most - 24 hours a day, 365 days a year. Last year Air Ambulance Charity Kent Surrey Sussex were called out to over 3,000 incidents throughout the South East.	£300.00	£300.00			£0.00	Grant last awarded in 2020
	05 01.23	Fairer World Lindfield	The grant would go towards a website that would establish a 'one-stop-shop' for the community when it comes to taking local action on climate change and biodiversity. The site will include tips and advice from local residents and community members in the form of a blog, information and a way to register for local events, and opportunities to support Fairer World Lindfield (for example by joining as a member or donating). Building Fairer World Lindfield's online presence will help to cement the group's role in the community and deliver local support and awareness for a greener, more biodiverse village.	as permitted					
	05 01.23	Lindfield History Projects Group	To print a comprehensive record, totalling 2,200 pages in 12 spiral wire bound volumes, of owners and occupiers of all properties in High Street from 1910-1940. Record currently held electronically. Three sets to be printed, one each for Lindfield Parish Council Village Archive, West Sussex Record Office and Lindfield History Project Group. Information consolidated from records held in the: National Archive, West Sussex Record Office, The Keep (East Sussex Record Office), British Newspaper Library, National Library of Scotland Online Archive (maps) Records used include: 1910 Lloyd George 'Doomsday' survey, 1911 Census, 1921 Census, 1939 National Registration (Census), 1934 & 1940 Cuckfield Urban District Council Property Valuation, Cuckfield Urban District Council Register of Unfit Houses, Kelly's Sussex Directories, Clarke's Mid Sussex Directories, Annual Electoral Registers, Mid Sussex Times and other newspapers, Historical Ordnance Survey Maps	£250.00					

Total agreed to date

£2,050.00    £1,500.00    £0.00

As at 23.12.22

Balance in hand

1,000.00

**Lindfield Parish Council**  
**Application for Grant/Donation for Voluntary Organisations**  
**(Local Government Act 1972, Section 137)**

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances. If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed. If the organisation is newly formed please include a copy of the budget and business plan.

<b>1</b>	<b>Name of organisation:</b> Fairer World Lindfield
<b>2</b>	<b>Address of organisation:</b> Fairer World Lindfield Climate Action Group <div style="background-color: black; width: 150px; height: 30px; margin-top: 5px;"></div>
<b>3</b>	<b>Contact name:</b> Peter Desmond <b>Telephone number:</b> <div style="background-color: black; width: 40px; height: 15px; display: inline-block;"></div> <div style="background-color: black; width: 40px; height: 15px; display: inline-block;"></div> <b>Email address:</b> <div style="background-color: black; width: 40px; height: 15px; display: inline-block;"></div> @ <div style="background-color: black; width: 100px; height: 15px; display: inline-block;"></div> . <div style="background-color: black; width: 20px; height: 15px; display: inline-block;"></div>
<b>4</b>	<b>Position in organisation:</b> Co-Treasurer
<b>5</b>	<b>Is the organisation a registered charity? If yes, please confirm Charity Number.</b> No, we have recently formed a constitution
<b>6</b>	<b>What would the grant/donation be used for?</b>  <p>The grant would go towards a website that would establish a 'one-stop-shop' for the community when it comes to taking local action on climate change and biodiversity.</p> <p>The site will include tips and advice from local residents and community members in the form of a blog, information and a way to register for local events, and opportunities to support Fairer World Lindfield (for example by joining as a member or donating).</p> <p>Building Fairer World Lindfield's online presence will help to cement the group's role in the community and deliver local support and awareness for a greener, more biodiverse village.</p>
<b>7</b>	<b>How would it benefit the Parish?</b>  <p>The group was started by Lindfield residents, Peter and Chris, in 2018 and has been working in the Lindfield and broader Sussex community ever since. The aim is to raise awareness of critical climate issues by running interactive and fun local events and providing practical support.</p> <p>Some of our most successful events to date have included guided nature walks, Great Big Green Week - an event to help raise local 'Green' awareness by putting Green hearts in the High Street shops, having a presence at the Repair Cafe and presenting a heart to the mayor and a meeting with Mims Davies MP - who promised to take the heart to Parliament! In addition, we have hosted a well known author/environmentalist to give a talk about her latest book. Approximately 100 local people attended. More recently we held an 'Energy Helpdesk'. The aim of the morning was to help the community learn the best ways to preserve all forms of energy within the home.</p> <p>We rely heavily on volunteers and gifted spaces, and have to date run on a very small budget. The goal is now to increase our impact and the services we provide to the community.</p> <p>Key in succeeding in our mission is to create and run a website, providing information about the work of FWL to our mailing list of 800 subscribers with past and upcoming events, and useful links to local resources including blogs and dates of environmental events in the West Sussex area.</p> <p>While the website platform is relatively price accessible, the development of the website will cost more and we are therefore looking for a grant to fund this development.</p> <p>While Fairer World Lindfield has a social media presence, adding a website to our digital portfolio will make us more accessible to those in the community who do not use social media or are unable to attend in-person workshops, talks or events. It will create a shared space through which we can make the village a greener, more biodiverse place to live.</p>

	<p>We'd like to make it easy for people to learn more about our cause, sign up to become a member and donate to further our aims. We'd also like to host the learnings from our talks and events in a central online space which will serve as a 'one-stop shop' for members of the community looking to create a greener, more biodiverse village. A website will enhance our credibility and visibility as an organisation – helping us rank higher in search than we can using social media, and allowing us to speak to a large number of people without needing to satisfy (or 'pay to play' using) increasingly volatile social media algorithms.</p> <p>Fairer World Lindfield works in partnership with many local groups, businesses, individuals and other organisations whose names may be featured on the website (eg via events advertising or guest blogs). This in turn will help strengthen the impression of Lindfield as an active, eco-friendly and conscious parish which has community at its heart.</p>	
8	<b>Total cost of project?</b>	Approx. £850
9	<b>Total amount requested?</b>	As permitted
10	<b>Are you applying to other organisations for funding?</b>	Yes
11	<b>Successful applications will be settled by online bank transfer. Please provide:</b>  <b>Account name:</b> ■■■■ ■■■■ ■■■■ <b>Sort code:</b> ■■■■ <b>Account number:</b> ■■■■■■■■■■	

Declaration	
Signed	■■■■■■■■■■
Date	■■■■■■■■■■
Name (In Capital)	■■■■■■■■■■

You may use a separate sheet of paper to submit any other information which you feel will support this application.

Applications may be made either by email or post.

Lindfield Parish Council  
Clock Tower House,  
Lindfield Enterprise Park,  
Lewes Rd,  
Lindfield  
RH16 2LH

Tel: 01444 484115  
Email [clerks@lindfieldparishcouncil.gov.uk](mailto:clerks@lindfieldparishcouncil.gov.uk)

If you require assistance in completing the application form or submitting the supporting information please contact the Clerk to the Council using the above contact details.

**How the information you provide will be used.**

**General Data Protection Regulations:**

Any personal information such as name, postal address, telephone number, and email address given via this website/form will only be used to provide a requested service, kept for as long as necessary to provide that service and will not be disclosed to any other third party without your prior permission or unless we are required to do so by law.

## **Appendix B: Past Events**

### 2020 CLIMATE CAFES

February: Stand Up Inn – Steering Group and “A Way Forward”  
March: Stand Up Inn – First meeting with Jenny Edwards with card game on “Climate Collage”

#### **ZOOM Meetings:**

April: Saying “YES” to small every day Eco changes  
May: Quiz and Eco Tips with Chris Lee  
June: Louise Downey on Waste & Recycling  
July: Geoff Barnard of Greening Steyning on 2030 Project “Build Back Better”  
Sept: Tony Whitebread President Sussex Wildlife Trust “Your Better Nature”  
Oct: Showing of Film “2040”  
Nov: Carrie Court of Sussex Green Living & Fast Fashion SwopItUp, Zaqiya Cajee

### 2021 CLIMATE CAFES on ZOOM

Jan: Film “Kiss the Ground” and talk by Cockhaise farmer Dan Burdett  
Feb: Making your money matter – Peter Desmond & Guy Rowlandson  
March: Grow you own fruit & veg – Andrew Nunn  
April: Journey to eco-friendly & sustainable lifestyle – Hannah Laflin  
May: “The Wonderful Life in your Back Garden” – James Skillicorn  
June: Peter Desmond on The Circular Economy  
July: “Resetting – Climate Conversations” – Various speakers  
Sept: Great Big Green Week (see page 2)  
Nov: Author Jeremy Williams on “Climate Justice”

### 2022 CLIMATE CAFES on ZOOM

Feb: Louise Downey on “Know your Carbon Footprint”  
March: Tony Whitbread President of Sussex Wildlife Trust on “The Life of Trees”

#### 2022 Live Events:

May: Author Isabel Losada on “The Joyful Environmentalist”  
Nov: “Energy Help Desk” – Stand Up Inn

### GREAT BIG GREEN WEEK – SEPTEMBER 2021

#### **On ZOOM**

Monday: Peter Desmond on Setting the scene for COP26 and LPC Climate Action Working Group with Q&A.  
Tuesday: Vegetarian and Vegan Cooking Demonstration  
Wednesday: International Aid Agency Tearfund talk on the Global South  
Thursday a.m. Live! Gentle walk through Lindfield by James Skillicorn and Maggie Lloyd  
Thursday p.m. “Green Energy in your Home” with Nick Owens  
Friday: Author Jen Gale on “The Sustainable(ish) Living Guide”  
Saturday p.m.: Live! Visit to Cockhaise Farm  
Saturday eve: Zoom showing of the film “The Race Is On”

### OTHER FWL EVENTS 2019 – 2022

2019 FWL asked LPC to declare climate emergency. 18 residents voted for this proposal. LPC asked FWL to present this proposal to the next meeting of the full Parish Council. This was declined but the LPC set up a Climate Change Working Group.  
2019/20/21: Fairtrade & FWL stall at Lindfield Village Day  
“ “ “ Talks to local primary schools and scouts on Fairtrade  
2019- 2022: Contribution towards local Co-op’s Fairtrade Fortnight  
2019: Held a Fairtrade clothes and product stall at KEH  
March 2019: Live “Fairer World Brunch” King Edward Hall. Speakers and stalls from local retailers and eco products. Food all locally sourced.

April 2019: PD, CL and GR met with MP Sr Nicholas Soames  
Several members of FWL took part in the London rally "The Time is Now!"

May: 2019; Visit to Cockhaise Farm

June 2019: Lindfield Open Garden – Capturing environmental gardening, Fairtrade banana Smoothies and eco product table. 400 people through gate.

Nov 2019: Live "Your Climate Your Choices" at King Edward Hall. Speakers on responding to the climate and ecological crisis.

Sept 2020: MP lobbying training with Hope for the Future (zoom)

Feb 2021: PD & CL zoom meeting with Horsham Climate Café

April 2021: Maggie Lloyd lobbied Co-op Head Office re plastic bags

May 2021: PD & CL zoom with LPC Climate Change Working Group

May 2021: PD gave a talk to LPC on the Circular Economy

July 2021: Lindfield Repair Café – Help Trevor get started

Jan 2022: PD presentation to Greener Cuckfield

Feb 2022: "Green Hearts Campaign" Met with MP Mims Davie. Presentation to HHTC mayor at Repair Café.  
Wooden green hearts given to Lindfield local shops.

March 2022: Talk by CL to St Augustine's church eco group on Eco tips  
Talk by CL to Lindfield URC

June 2022: Esther's clothes swap KEH – FWL Eco product table

Nov 2022: Talk by PD & CL to Lindfield Horticultural Society

Nov 2022: Talk by Louise Downey to Lindfield WI group





## LINDFIELD PARISH COUNCIL

### Application for Grant/Donation for Voluntary Organisations (Local Government Act 1972, Section 137)

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1	Name of organisation: <b>LINDFIELD HISTORY PROJECT GROUP</b>
2	Address of organisation: [REDACTED]
3	Contact name: <b>RICHARD BRYANT</b> Telephone number: [REDACTED] Email address: [REDACTED]
4	Position in organisation: <b>LEADER</b>
5	Is the organisation a registered charity? If yes, please confirm Charity Number. <b>NO</b>
6	What would the grant/donation be used for? <b>To print an electronic database relating to all properties in the High Street as a permanent record. Three sets to be printed, one each for Lindfield Parish Council Village Archive, West Sussex Record Office and Lindfield History Project Group. (see attached)</b>
7	How would it benefit the Parish? <b>It would assist parish residents, the wider community and others wishing to ascertain information on a High Street property by providing access to consolidated information that is not otherwise easily available.</b>
8	Total cost of project? <b>£582</b>
9	Total amount requested? <b>£250</b>
10	Are you applying to other organisations for funding? <b>NO</b>



## LINDFIELD PARISH COUNCIL

11	Successful applications will be settled by online bank transfer. Please provide:  Account name: [REDACTED]  Sort code: [REDACTED]  Account number: [REDACTED]
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Declaration	
Signed	[REDACTED]
Date	[REDACTED]
Name (In Capital)	[REDACTED]

You may use a separate sheet of paper to submit any other information which you feel will support this application.

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To print a comprehensive record, totalling 2,200 pages in 12 spiral wire bound volumes, of owners and occupiers of all properties in High Street from 1910-1940. Record currently held electronically.

Three sets to be printed, one each for Lindfield Parish Council Village Archive, West Sussex Record Office and Lindfield History Project Group.

Information consolidated from records held in the:

- National Archive
- West Sussex Record Office
- The Keep (East Sussex Record Office)
- British Newspaper Library
- National Library of Scotland Online Archive (maps)

Records used include:

- 1910 Lloyd George 'Doomsday' survey
- 1911 Census
- 1921 Census
- 1939 National Registration (Census)
- 1934 & 1940 Cuckfield Urban District Council Property Valuation
- Cuckfield Urban District Council Register of Unfit Houses
- Kelly's Sussex Directories
- Clarke's Mid Sussex Directories
- Annual Electoral Registers
- Mid Sussex Times and other newspapers
- Historical Ordnance Survey Maps

## Financial Reporting

### F&GP Committee – 5 January 2023

The figures for December 2022 are not yet available

Budget Progress including General Reserves expenditure to 30 November 2022.

The budget progress at 30 September is as follows:

		31-Oct-22	30-Nov-22	
F&GP	budget £ 164,633	£ 85,784	£ 95,034	(+ £ 9,250)
E&A	budget £ 55,900	£ 31,834	£ 33,223	(+ £ 1,389)
Allotments	budget £ 2,500	£ 1,923	£ 2,441	(+ £ 518)
P&T	budget £ 5,000	£ 1,312	£ 1,312	
General reserve		£ 1,520	£ 1,520	
<b>Total</b>		<b>£ 122,373</b>	<b>£ 131,530</b>	<b>(+ £ 11,157)</b>

Earmarked Reserve Expenditure at 30 November 2022:

Toilets on the Common	£ 0.00	from reserve of	£ 84,170.00
Wilderness Field S106 Maintenance	£ 2,400.00	from reserve of	£ 21,095.58
Traffic Study Improvements	£ 0.00	from reserve of	£ 15,000.00
<b>Closing Balance</b>			<b>£ 117,865.58</b>

Income as at 30 November 2022:

	31-Oct-22	30-Nov-22	
Precept	£ 189,000	£ 189,000	
Interest	£ 159	£ 205	(+ £ 46)
Rental	£ 5,656	£ 6,464	(+ £ 808)
Service Charge	£ 599	£ 599	
Licence Fee	£ 116	£ 116	
Allotments	£ 902	£ 891	(- £ 11)
Christmas Festival Night	£ 260	£ 470	(+ £ 210)
<b>Total</b>	<b>£ 196,692</b>	<b>£ 197,745</b>	<b>(+ £ 1,053)</b>

Bank reconciliation (cash and investments) to 30 November 2022 is as follows:

	31-Oct-22	30-Nov-22
Barclays current account	£ 14,764.08	£ 14,750.85
Barclays premium account	£ 158,752.77	£ 151,893.50
Nationwide building society	£ 93,000.03	£ 93,000.03
Petty Cash	£ 158.78	£ 158.78
Unpresented payments	£ 0.00	£ 0.00
Receipts not on bank statements	£ 27.65	£ 45.86
<b>Closing balance</b>	<b>£ 266,675.66</b>	<b>£259,803.02</b>

Committee Meeting:	Finance & General Purposes
Report of:	Parish Clerk
Date:	23 December 2022
Subject:	Budget 2023/24

#### **Purpose of Report:**

1. The purpose of this report is to consider the overall budget for 2023/24 and the level of precept required.

#### **Summary:**

2. Members are asked to consider the proposed budget for the 2023/24 and recommend the level of precept request. The final budget and precept recommendation will then be considered by Full Council on the 12<sup>th</sup> of January.

#### **Recommendation(s)**

##### **Members are recommended to:**

- a) Agree on the budget as set out in part 4 of this report.
- b) Confirm the level of precept request.
- c) Agree that an article be produced showing why raising the precept was necessary.

#### **Background:**

3. The budget, approved annually, is the principal tool by which the council controls how its money is spent. It is also the council's primary planning tool, so that the budget setting process should be used to consider what the council is seeking to achieve, the major issues it faces and how it is going to address them.

#### **4. Current and draft budget**

All committees have considered their budgets, and these were presented to Full Council in November. Following this meeting the Clerk and RFO produced an estimate cash in hand figure for 1<sup>st</sup> April 2023. This information was shared with the Committee Chairs who met on 2<sup>nd</sup> December. The proposed budget would have led to an increase in the precept of 28% (241k in total). Given this the budgets have been revisited and reduced. The revised budget is as follows:

#### **E&A**

Code	Budget Heading	2022/23	2023/24 revised
4450	Street Lighting - Energy/maintenance costs	£ 4,900.00	£ 4,900.00
4460	Upgrading Street lights	£ 4,000.00	£ 3,000.00
4465	Christmas Lights: High Street	£ 10,000.00	£ 18,000.00
4471	Maintenance / Gardening (including Spring Clean and Maintenance)	£ 2,000.00	£ 2,000.00
4480	Christmas Festival Night & Community Events	£ 3,000.00	£ 1,500.00
4500	Digital mapping	£ 300.00	£ 375.00
4510	Grass cutting (High Street)	£ 2,000.00	£ 2,000.00
4530	Village Orderly Equipment	£ 1,000.00	£ 1,000.00
4560	Denmans Lane Toilets - Repair & Maintenance	£5,000.00	£ 5,000.00
4561	Denmans Lane Toilets - running costs (cleaning & utilities)	£ 14,000.00	£ 14,000.00
4650	Climate change projects	£ 2,000.00	£ 1,500.00
4750	Replacement street furniture	£ 1,000.00	£ 1,000.00
4800	Emergency equipment	£ 1,000.00	£ 300.00
4825	Community Equipment	£ 1,500.00	£ 300.00
4850	Community Assets	£ 1,000.00	£ -
4875	Joint projects	£ 3,000.00	REMOVE
4900	Village Archives	£ 200.00	£ 100.00
4600	Allotments	£ 2,500.00	£ 2,500.00

**F&GP**

Code	Budget Heading	2022/23	2023/24 revised
	Administration	£ 146,583.00	£ 158,799.00
4175	Annual Memberships/subscriptions	£ 2,950.00	£ 3,000.00
4230	Grants/Donations	£ 2,500.00	£ 2,500.00
4260	Newsletter/Annual Report	£ 2,300.00	£ 2,300.00
4265	Professional Fees	£ 5,000.00	£ 5,000.00
4270	Chairman's Fund	£ 500.00	£ 250.00
4271	Members' Allowances	£ 4,000.00	£ 4,000.00

**P&TC**

Code	Budget Heading	2022/23	2023/24 revised
NEW	SID maintenance & replacement		£ 1,000.00
NEW	RTPI		£ 7,000.00

**EAR MARKED RESERVES**

Code	Ear-marked reserve	2022/23	2023/24 revised
320	F&GP - Toilets on the Common	£ 84,170.00	£ 84,170.00
	F&GP - Elections 2023		£ 5,400.00
329	E&A - Wilderness Field s106 Maintenance	£ 21,107.58	£ 18,695.58
NEW	Traffic Improvement and Planning Support		£ 4,500.00
NEW	E&A - Projects		REMOVED
REMOVE	P&TC - Improvements per Traffic Study	£ 15,000.00	

**Financial Implications**

- The Parish Council needs to ensure that it has sufficient funds to continue to maintain its assets and run the services it provides.
- Members should be acutely aware of the current financial outlook. The country is in a cost-of-living crisis. Inflation is causing the costs of goods and services to significantly increase. This is putting a strain on residents and businesses.

**General Reserves**

- It is proposed that the current level of general reserve remains (60k)

**Overall Summary**

- The current total of the draft budget, reserves, and general reserve is £414,089.58. This is detailed in the below table:

	2022/23	2023/24
Environment & Amenities		
Budget	£55,900.00	£54,975.00
Allotments	£2,500.00	£2,500.00
Reserve – Wilderness Field	£21,107.58	£18,695.58
Total	£79,507.58	£76,170.58
Finance & General Purposes		
Budget	£164,633.00	£175,849.00
Reserve – Elections 2023	£0.00	£5,400.00
Reserve – Toilets on the Common	£84,170.00	£84,170.00
Total	£248,803.00	£265,419.00
Planning & Traffic		
Budget & Reserves	£20,000.00	£12,500.00
General Reserve	£60,000.00	£60,000.00

Funds required to support budgets & reserves	£408,310.58	£414,089.58
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- 9 Members will note that the funds required to support the budgets and reserves for 2023/24 is only an increase of £5,779. The biggest impact though is with our funds in hand at the start of the new financial year.

1 <sup>st</sup> April 2022	£206,316.00.
1 <sup>st</sup> April 2023	£174,409.47
Difference	£31,906.53

### Precept Request

- 10 Town and Parish Councils issue a precept, which is the amount of money they require from Council Taxpayers in their area.
- 11 In 2022/23 Lindfield Parish Council requested a precept of £189,000. Due to the increase of £5.8k to fund additional budget and reserves expenditure and the difference in funds at hand at the start of the financial year the precept will need to be raised to £226k to fully fund the budget set out at section 4. This is an increase of 37k (20.12%).
- 12 This precept requirement is calculated as follow follows:  
Our estimated receipts for 2023/24 are: £187,744.53  
The total cash required to support reserves and the budget are: £414,089.58  
Difference (to be funded by the precept) £226,345.05
- 13 The cost to the taxpayer for a 226k precept is as follows:

Band	2022/23	2023/24	Annual Increase	Weekly Increase
A	£ 44.00	£ 52.89	£ 8.89	£ 0.17
B	£ 51.33	£ 61.70	£ 10.37	£ 0.20
C	£ 58.67	£ 70.51	£ 11.85	£ 0.23
D	£ 66.00	£ 79.33	£ 13.33	£ 0.26
E	£ 80.66	£ 96.96	£ 16.29	£ 0.31
F	£ 95.33	£ 114.59	£ 19.25	£ 0.37
G	£ 110.00	£ 132.21	£ 22.22	£ 0.43
H	£ 132.00	£ 158.66	£ 26.66	£ 0.51

Residents council tax bill will show an increase of 20.12%

### Precept Decision

- 14 Realistically the precept will have to be significantly increased. It is though up to members how much they feel is acceptable. This therefore leaves two options
- 1) Agree to submit a precept request of £226k.
  - 2) Agree to submit a slightly reduced precept and run a deficit. Running a deficit means that the council will not receive the total amount of funds required to support its budget. Should the full budget be spend having run a deficit the council will be required dip into the general reserve to cover the difference. The below tables give three deficit examples and their impact of the council taxpayers.



**£5,000 deficit                      precept of 221k (increase of 17.54%)**

Band	2022/23	2023/24	Annual Increase	Weekly Increase
A	£ 44.00	£ 51.72	£ 7.72	£ 0.15
B	£ 51.33	£ 60.34	£ 9.00	£ 0.17
C	£ 58.67	£ 68.95	£ 10.29	£ 0.20
D	£ 66.00	£ 77.57	£ 11.58	£ 0.22
E	£ 80.66	£ 94.81	£ 14.15	£ 0.27
F	£ 95.33	£ 112.05	£ 16.72	£ 0.32
G	£ 110.00	£ 129.29	£ 19.29	£ 0.37
H	£ 132.00	£ 155.15	£ 23.15	£ 0.45

**£10,000 deficit                      precept of 216k (increase of 14.29%)**

Band	2022/23	2023/24	Annual Increase	Weekly Increase
A	£ 44.00	£ 50.55	£ 6.55	£ 0.13
B	£ 51.33	£ 58.97	£ 7.64	£ 0.15
C	£ 58.67	£ 67.39	£ 8.73	£ 0.17
D	£ 66.00	£ 75.82	£ 9.82	£ 0.19
E	£ 80.66	£ 92.67	£ 12.00	£ 0.23
F	£ 95.33	£ 109.52	£ 14.18	£ 0.27
G	£ 110.00	£ 126.36	£ 16.37	£ 0.31
H	£ 132.00	£ 151.64	£ 19.64	£ 0.38

**£15,000 deficit                      precept of 211k (increase of 12.22%)**

Band	2022/23	2023/24	Annual Increase	Weekly Increase
A	£ 44.00	£ 49.38	£ 5.38	£ 0.10
B	£ 51.33	£ 57.61	£ 6.27	£ 0.12
C	£ 58.67	£ 65.83	£ 7.17	£ 0.14
D	£ 66.00	£ 74.06	£ 8.07	£ 0.16
E	£ 80.66	£ 90.52	£ 9.86	£ 0.19
F	£ 95.33	£ 106.95	£ 11.65	£ 0.22
G	£ 110.00	£ 123.44	£ 13.44	£ 0.26
H	£ 132.00	£ 148.13	£ 16.13	£ 0.31

### **Legal Implications**

16. General Power of Competence, which the Parish Council meets the criteria of as exercised and resolved at the Annual Meeting of the Parish Council dated 12<sup>th</sup> May 2022.