

Committee	PTTC
Date	14/5/24
Item	8, 9

Report:	8. Budget Report
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Summary

No expenditure incurred in year to date.

Current Position

Description	Cost Centre / Reserve	Budget 2024-25	Expenditure	Balance
Real Time Passenger Information (RTPI) ¹	4973	£400	£0	£400
Speed Indicator Devices (SIDs) ²	4960	£2,500	£0	£2,500
sub-total Budget		£3,900	£0	£3,900
Earmarked Reserve				
Planning Reserve (e.g. Neighbourhood Plan, Planning Issues, sustainable transport)	4995 / 335	£4,000		£4,000
SID Replacement ²	4936 / 336	£2,000		£2,000
sub-total Reserves		£6,000	£0	£6,000
Total		£9,900	£0	£9,900

Notes

1. To meet annual maintenance charge
2. £1,500 is planned to be added to the SID Replacement Reserve, bringing this to £3,500 to meet the anticipated cost of repairing/replacing one of the ageing early SIDs, which displays speeds but is no longer reporting underlying data. The remaining £1,000 to cover ancillaries such as replacement batteries, repairs and post fitments.

Recommended Action

1. For noting.

David Parsons
Deputy Parish Clerk

9th May 2024

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Date	29/8/23
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Report:	9. Outstanding Action Points
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Minute	Meeting date	Subject	Action Agreed	Responsibility	Due Date	Status	Date Completed	Comments
469 37.1	22/11/22 27/6/23	Neighbourhood Plan	no response was required to the updated plan. Further, that the Neighbourhood Plan should be reviewed, with the Deputy Parish Clerk seeking guidance from MSDC accordingly	Deputy Parish Clerk	22/12/22	Overdue		Initial joint LPC/LRPC meeting held 26/3/24 and follow up to be arranged once meeting notes agreed.
25.2	6/6/23	Conservation Area window treatment	Agreed to track applications and review accordingly	Deputy Parish Clerk	tba	On Target		Tracking added to Planning Applications Index Plan review in due course
168	12/3/24	Lewes Road TRO	168.2 (ii) (ii) Consider the need for, make up and remit of the 'TRO Working' group.	Deputy Parish Clerk	12/4/24	Not Started		
168	12/3/24	Lewes Road TRO	168.2 (iii) Implement a 'near miss' monitoring system	Deputy Parish Clerk	12/4/24	Not Started		
169	12/3/24	Tree - Volunteer Warden	169.1 It was proposed that a future voluntary role could be expanded to look at which trees in the village could be protected further.	Deputy Parish Clerk	12/4/24	In course		Detailed comments provided to members 7/5/24, following feedback a proposal will be put to the appropriate committee

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Minute	Meeting date	Subject	Action Agreed	Responsibility	Due Date	Status	Date Completed	Comments
169	12/3/24	Tree - Volunteer Warden	169.2 It was agreed that research be undertaken on whether other parish/town councils have voluntary tree wardens and what their role involves	Deputy Parish Clerk	12/4/24	In course		Detailed comments provided to members 7/5/24, following feedback a proposal will be put to the appropriate committee

Recommended Action

1. For noting.

David Parsons
Deputy Parish Clerk

9th May 2024